

UTTLESFORD DISTRICT COUNCIL DRAFT CABINET FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Local Plan Regulation 18 Consultation	Cabinet	16 Oct	To consider issuing the draft Local Plan for the Regulation 18 public consultation.	Yes		Portfolio holder for Planning	Dean Hermitage, Strategic Director of Planning DHermitage@uttlesford.gov.uk
Christmas Car Parking Incentives	Cabinet	2 Nov	Free car park incentives for the Christmas period	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Conservation Area Smiths Green	Cabinet	2 Nov	To consider the report regarding the Conservation Area Smiths Green	No	Open		Bruce Tice, Principal Website Officer btice@uttlesford.gov.uk
Corporate Core Indicators 2022/23	Cabinet	2 Nov	To present the new corporate core performance indicators for qtr. 1 and 2.	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Corporate Plan	Cabinet	2 Nov	To consider the council's Corporate Plan.	No		Leader of the Council	Richard Auty, Director of Corporate Services rauty@uttlesford.gov.uk

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Local Council Tax Support Scheme Proposals - 2024/25	Cabinet	2 Nov	To present the responses for the consultation process on the LCTS scheme for 2024/25	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Quarter 1 Financial Forecast - 2023/24	Cabinet	2 Nov	Q1 forecast outturn positions for General Fund, Housing Revenue Account and capital programme	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Treasury Management Q1 Update	Cabinet	2 Nov	Q1 update on treasury management activity.	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Treasury Management Mid-Year Report - 2023/24	Cabinet	14 Dec	Mid-year update on treasury management for the 6 months ended 30 September 2023.	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Annual Procurement Update	Cabinet	14 Dec	To provide members with an update on procurement activities, including progress on the Procurement Strategy action plan.	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk

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Museum Interim Forward Plan 2024/25	Cabinet	14 Dec	A revised interim forward plan ahead of accreditation assessment in early 2024	No	Open	Portfolio Holder for Communities and Local Partnerships	Richard Auty, Director of Corporate Services rauty@uttlesford.gov.uk
Quarter 2 Financial Forecast - 2022/23	Cabinet	14 Dec	Q2 forecast outturn positions for General Fund, Housing Revenue Account and capital programme	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Appropriation of Land at Woodside Way	Cabinet	13 Feb		Yes	Open		
Medium Term Financial Strategy 2024-2029 and Annual Budget 2024/25	Cabinet	13 Feb	Full suite of financial strategies and annual budget reports covering 2024/25 and the medium term.	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Medium Term Financial Strategy 2024-2029 and Annual Budget 2024/25	Cabinet	13 Feb	Full suite of financial strategies and annual budget reports covering 2024/25 and the medium term.	Yes	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk

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Medium Term Financial Strategy 2024-2028 and Annual Budget 2024/25	Council	26 Feb	Full suite of financial strategies and annual budget reports covering 2024/25 and the medium term.	No	Open		Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Quarter 3 Financial Forecast - 2023/24	Cabinet	19 Mar	Q3 forecast outturn positions for General Fund, Housing Revenue Account and capital programme	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Economic Recovery Delivery Plan - Year 3 Outturn Report	Scrutiny Committee	16 Apr	To present the final activities and spend on the economic recovery plan.	No	Open		Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk

